

Outcome 3	3. The digital transformation of Mozambique's electricity sector is promoted	3.1 Number of kms of transmission line retrofitted with optic fibre with EU support 3.2 Total Number of Interconnected retrofitted kms of transmission line enabled by the action with EU support	3.1=0 km (2022) 3.2=766 km (2022)	3.1=719 km (2027) 3.2= 4202 km (2027)	3.1 EDM annual report 3.2 EDM annual report	
Output 1 related to Outcome 1-3	1.1 National Control Centre (NCC) building is constructed , fully equipped and operational	1.1.1 % of the NCC construction with EU support 1.1.2 % of NCC equipment with EU support	1.1.1 = 0 (2022) 1.1.2=0 (2022)	1.1.1=100 (2027) 1.1.2=100 (2027)	1.1.1EDM, KfW reports, 1.1.2 EDM, KfW reports,	Project Implementation Unit (PIU) put in place Mozambique Integrated Transmission Backbone System (STE Project) completed Additional interconnection with neighbouring countries completed
Output 2 related to Outcome 1-3	1.2 Backup NCC and 2 regional control centres are constructed, fully equipped and operational	1.2.1 % of backup NCC and regional CC's construction with EU support 1.2.2 % of backup NCC and regional CC's equipment with EU support	1.2.1=0 (2022) 1.2.2=0 (2022)	1.2.1=100 (2027) 1.2.2=100 (2027)	1.2.1 EDM, KfW reports 1.2.2 EDM, KfW reports,	
Output 3 related to Outcome 1-3	1.3 Adaptation works for substations and telecommunication infrastructure are completed	1.3.1 Number of updated substation with EU support 1.3.2 Number of newly connected substations based on modernised telecommunication infrastructure with EU support	1.3.1=0 (2022) 1.3.2=0 (2022)	1.3.1=70 (2027) 1.3.2=135 (2027)	1.3.1 EDM, KfW reports, 1.3.2 EDM, KfW reports	
Output 4 related to Outcome 1-3	1.4 EDM fully capable and equipped to control and monitor the power network.	1.4.1 Number of EDM staff trained with increased knowledge and/or skills in enegy information system management with EU support, disaggregated by sex	1.4.1=0 (2022)	1.4.1=50 (2027)	1.4.1 EDM, KfW reports	