

## 4.6 Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)
<b>Implementation modalities</b> – cf. section 4.4	
<b>Draft Action Documents delivered/studies completed</b>	4 900 000
Procurement (direct management) – cf. section 4.4.1	
<b>Procurement</b> – total envelope under section 4.4.1	4 900 000
<b>Evaluation</b> – cf. section 5.2 <b>Audit</b> – cf. section 5.3	N/A
<b>Contingencies</b>	100 000
<b>Totals</b>	5 000 000

## 4.7 Organisational Set-up and Responsibilities

The action shall be implemented by direct management. A strong coordination mechanism and regular dialogue are essential to achieve the intended results.

The Steering Committee fulfils the role of coordination and review for the scope of this Financing Agreement. The Steering Committee will be responsible to review progress of Green Support Facility and agree on follow-up actions.

The Steering Committee is comprised out of the EU Delegation and the relevant state- and non-state stakeholders - defined by the scope of the study.

The Steering Committee will meet periodically, including an annual review steering committee and can call for extraordinary meetings, according to ad hoc needs.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the action.

# 5 PERFORMANCE MEASUREMENT

## 5.1 Monitoring and Reporting

The overarching framework for measuring progress of the programmes at outcome level will be the agreed Monitoring Framework for the Uganda Multi-annual Indicative Programme 2021-2027. This framework relies to a large extent on the established Government Annual Performance Report.

The day-to-day technical and financial monitoring of the implementation of this action will be a continuous process, and part of the implementing partner's responsibilities. To this aim, the implementing partner shall establish a permanent internal, technical and financial monitoring system for the action and elaborate regular progress reports (not less than annual) and final reports. Every report shall provide an accurate account of implementation of the action, difficulties encountered, changes introduced, as well as the degree of achievement of its results (Outputs and direct Outcomes) as measured by corresponding indicators, using as reference the logframe matrix (for project modality) and the partner's strategy, policy or reform action plan list (for budget support). In addition, a HRBA and the gender perspective will be taken into consideration for the monitoring set-up. Annual reports shall be laid out in such a way as to allow monitoring of the means