

4.5 Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)
Implementation modalities – cf. section 4.3	
Direct management (procurement)– cf. section 4.3.1 Output 1.1, Output 1.2, Output 1.3, Output 1.4, Output 1.5 and Output 1.6.	2,500,0000
Indirect management – cf. section 4.3.2. Output 1.1, Output 1.2 and Output 1.4.	1,500,000
Evaluation, audit and verifications – cf. section 5.2, 5.3	1,000,000
Total	5,000,000

4.6 Organisational Set-up and Responsibilities

The EU Delegation to Cuba will be in charge of the general coordination of this Programme, to ensure coherence with the overall cooperation programme, plans and initiatives, as well as with the political and policy dialogues with the Cuban Government, the EU Member States and other relevant partners. Coordination with MINCEX will be ensured in the definition of the activities of common interest.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the action.

5 PERFORMANCE MEASUREMENT

5.1 Monitoring and Reporting

The day-to-day technical and financial monitoring of the implementation of this action will be a continuous process, and part of the implementing partner's responsibilities. To this aim, the implementing partner shall establish a permanent internal, technical and financial monitoring system for the action and elaborate regular progress reports (not less than annual) and final reports. Every report shall provide an accurate account of implementation of the action, difficulties encountered, changes introduced.

The Commission may undertake additional project monitoring visits both through its own staff and through independent consultants recruited directly by the Commission for independent monitoring reviews (or recruited by the responsible agent contracted by the Commission for implementing such reviews).

5.2 Evaluation

Having regard to the nature of the action, an evaluation will not be carried out for this action or its components.

The funds foreseen for evaluation (in the budget) would be used to evaluate other actions.

The evaluation reports may be shared with the partners and other key stakeholders following the best practice of evaluation dissemination⁴. The implementing partner and the Commission shall analyse the conclusions and recommendations of the evaluations and, where appropriate, apply the necessary adjustments.

⁴ See best [practice of evaluation dissemination](#)