

## 5.6 Indicative budget

	EU contribution (in EUR)
5.3.1 Sector Budget Support (Fixed Tranches and variable tranches)	31 600 000
5.4.1 Indirect management with a member State or an International Organization	3 200 000
<b>5.9 Evaluation, 5.10 Audit</b> 5.11 Communication and visibility	200 000
Total	<b>35 000 000</b>

## 5.7 Organisational set-up and responsibilities

The NAO for the EDF in Tanzania is the Minister of Finance, which ministry (MoFP) holds the overall responsibility for the implementation of this programme. In particular, this concerns the establishment and transmission of disbursement files and the compliance with the general eligibility criteria of the Sector Budget Support programme, including budget transparency, the PFM reform and macroeconomic stability.

The Ministry of Energy (MoE) is the line ministry for the energy sector with the overall responsibility for the sector policy and strategy coordination. The Tanzania Electric Supply Company Limited (TANESCO) is a Tanzanian parastatal organisation wholly owned by the government responsible for all sub-sectors related to electricity generation, distribution and transmission in urban and rural zones. TANESCO is the ministry's implementing arm through which a large parts of the SBS funds will be channeled.

The Ministry of Energy will oversee, spearhead and coordinate the implementation of the Tanzania Energy Sector Reform Programme. A Steering Committee (SC) shall be set up co-chaired by the Ministry of Energy and the EU, and be composed of one representative from each of the main governmental counterparts (Ministry of Energy, EWURA, TANESCO, NAO and NBS). The SC will strive to become gender-balanced and will ensure that gender experts and/or gender focal persons will be included and/or consulted. The committee will meet twice a year. The SC will be responsible for reviewing the overall policy and strategic directions of the programme, monitoring the overall performance and coherence between the different programmes and will provide guidance as appropriate. It will also review and endorse work plans. Implementing partners shall provide a report to the committee on a bi-annual basis, at least 20 days ahead of the SC meeting. The final composition of the SC will be confirmed once the programme is operational.

The WGs will strive to become gender-balanced and will ensure that gender experts and/or gender focal persons will be included and/or consulted. The WGs will be responsible for reviewing state of play, challenges and next steps of each programme dimension as well as monitoring the overall coherence between the different activities of each dimension. Each WG will meet two times a year. The co-chairs may agree on an extra-ordinary session of a working group if deemed necessary. The final composition of the working groups will be confirmed once the programme is operational. In order to support dissemination of information on the implementation of the programme and to ensure that a broader set of stakeholders is involved, a stakeholder conference will be held annually. The conference will present the overall progress in the programme implementation and will focus on a particular dimension where stakeholder consultation is considered particularly valuable by the SC.