

The Commission's authorising officer responsible may extend the geographical eligibility on the basis of urgency or of unavailability of services in the markets of the countries or territories concerned, or in other duly substantiated cases where application of the eligibility rules would make the realisation of this action impossible or exceedingly difficult (Article 28(10) NDICI-Global Europe Regulation).

4.6. Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)
Implementation modalities – cf. section 4.4	
Specific Objective 1 “Improve the business environment for inclusive and sustainable investments” composed of	2 000 000
Direct management through procurement - cf. section 4.4.1	
Specific Objective 2 “Enhance the regulatory and institutional framework for market access, sustainable export and domestic trade” composed of	3 800 000
Direct management through procurement - cf. section 4.4.1	
Specific Objective 3 “Increase the use of digital platforms and tools that support business development, trade and innovation by the public and private sector” composed of	2 000 000
Direct management through procurement - cf. section 4.4.1	
Procurement – total envelope under section 4.4.1	8 100 000
Evaluation – cf. section 5.2	300 000
Audit – cf. section 5.3	
Contingencies	400 000
Total	8 500 000

4.7 Organisational Set-up and Responsibilities

The Action will have a Management Unit which will be composed of a Team Leader (TL), responsible for the coordination, planning, management, and implementation of the activities. The TL will be supported by three senior experts, and an administrative assistant. Experts in specific domains relevant to the Action will be mobilised according to the needs of the project on a short-term basis.

The TL will ensure direct follow-up on the daily coordination and implementation of the project with the representatives of National Authorities and EU Delegation. These bodies will form the National Coordination Committee which will have as one of the main duties favouring the synergies among project components.

The Action will have a Steering Committee (SC). The SC members will be the focal points of the main national beneficiaries' institutions; i.e.: Ministry of Industry and Trade, Ministry of Planning; and the EU Delegation. Other stakeholders could be invited to participate in the SC, if necessary. The SC will be responsible to oversee the project results and activities and financial execution as well as to promote the political dialogue.

The SC will also provide a forum to discuss work plans and progress on results as well as policy development, collaboration, adjustments to previous 6-month work plan and information-sharing. It will ensure that the project remains on track, on time and within budget.

The Management Unit will also ensure project reporting to the SC as well as to the EU Delegation and will support donors' coordination. The SC will meet twice a year, indicatively, and extraordinarily at any time, at the request of any of its main representatives.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structure and may sign or enter into joint declarations or statements, for the purpose of enhancing the visibility of the EU and its contribution to this action and ensuring effective coordination.

4.8 Pre-conditions (Only for project modality) - N/A